



MEETING of Council Annual Plan 2023/2024 and Speed Management Plan Hearings

AGENDA

Time: 9.00am
Date: Wednesday, 17 May 2023
Venue: Waiata House, 27 Lincoln Road,
Masterton

MEMBERSHIP

Mayor Gary Caffell (Chairperson)

Councillor Bex Johnson
Councillor Craig Bowyer
Councillor Brent Goodwin
Councillor David Holmes

Councillor Tom Hullena
Councillor Stella Lennox
Councillor Tim Nelson
Councillor Marama Tuuta

Values

1. **Public interest:** members will serve the best interests of the people within the Masterton district and discharge their duties conscientiously, to the best of their ability.
2. **Public trust:** members, in order to foster community confidence and trust in their Council, will work together constructively and uphold the values of honesty, integrity, accountability and transparency.
3. **Ethical behaviour:** members will not place themselves in situations where their honesty and integrity may be questioned, will not behave improperly and will avoid the appearance of any such behaviour.
4. **Objectivity:** members will make decisions on merit; including appointments, awarding contracts, and recommending individuals for rewards or benefits.
5. **Respect for others:** will treat people, including other members, with respect and courtesy, regardless of their ethnicity, age, religion, gender, sexual orientation, or disability. Members will respect the impartiality and integrity of Council staff.
6. **Duty to uphold the law:** members will comply with all legislative requirements applying to their role, abide by this Code, and act in accordance with the trust placed in them by the public.
7. **Equitable contribution:** members will take all reasonable steps to ensure they fulfil the duties and responsibilities of office, including attending meetings and workshops, preparing for meetings, attending civic events, and participating in relevant training seminars.
8. **Leadership:** members will actively promote and support these principles and ensure they are reflected in the way in which MDC operates, including a regular review and assessment of MDC's collective performance.

These values complement, and work in conjunction with, the principles of section 14 of the LGA 2002; the governance principles of section 39 of the LGA 2002; and our MDC governance principles:

Whakamana Tangata	Respecting the mandate of each member, and ensuring the integrity of the committee as a whole by acknowledging the principle of collective responsibility and decision-making.
Manaakitanga	Recognising and embracing the mana of others.
Rangatiratanga	Demonstrating effective leadership with integrity, humility, honesty and transparency.
Whanaungatanga	Building and sustaining effective and efficient relationships.
Kotahitanga	Working collectively.

Order Of Business

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Karakia timatanga

Kia tau ngā manaakitanga a te mea ngaro
ki runga ki tēnā, ki tēnā o tātou

Kia mahea te hua mākihikihi

kia toi te kupu, toi te mana, toi te aroha, toi te Reo
Māori

kia tūturu, ka whakamaua kia tīna! Tīna!

Hui e, Tāiki e!

Let the strength and life force of our
ancestors

Be with each and everyone of us

Freeing our path from obstruction

So that our words spiritual, power, love and
language are upheld

Permanently fixed established and
understood

Forward together

1 CONFLICTS OF INTEREST

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

2 APOLOGIES

The Chair invites notice from members of:

- leave of absence for future meetings of Masterton District Council
- apologies, including apologies for lateness and early departure from the meeting where leave of absence has not previously been granted.

3 PUBLIC FORUM

There is no public forum as this meeting is to hear submissions

4 ITEMS NOT ON THE AGENDA

The Chairperson will give notice of items not on the agenda as follows:

Matters requiring urgent attention as determined by resolution of the Council

- The reason why the item is not on the agenda; and
- The reason why discussion of the item cannot be delayed until a subsequent meeting.

Minor matters relating to the general business of Council

No resolution, decision or recommendation may be made in respect of the item except to refer it to a subsequent meeting of Masterton District Council for further discussion.

5 REPORTS FOR DECISION

5.1 DRAFT ANNUAL PLAN 2023/2024 AND SPEED MANAGEMENT PLAN HEARINGS

File Number:

Author: Tania Madden, Corporate Planner

Authoriser: David Hopman, Chief Executive

PURPOSE

The purpose of this report is to provide Council with the submissions on the Annual Plan 2023/24 and the Draft Speed Management Plan ahead of the hearings for those submitters who wished to present their submissions orally. The schedule and procedure for the hearing are also provided.

Hearings will take place on Wednesday 18 May (9am to 1:10pm) and Thursday 19 May 2023 (9am to 10:45am) at Waiata House.

RECOMMENDATIONS

That Council:

1. **receives** the full set of submissions on the Annual Plan 2023/24 (Attachment 1);
 - (a) **notes** that 203 submissions were received;
 - (b) **notes** of these submissions 25 are confirmed to be heard.
2. **receives** the full set of submissions on the Draft Speed Management Plan (Attachment 2);
 - (a) **notes** that 83 submissions were received;
 - (b) **notes** of these submissions 4 are confirmed to be heard.
3. **notes** that a Deliberations meeting for both the Annual Plan 2023/24 and the Draft Speed Management Plan is scheduled for 7 June 2023.

CONTEXT

Council adopted the Annual Plan 2023/24 Consultation Document and the Draft Speed Management Plan Statement of Proposal for consultation on 29 March 2023 [[reports 7.1 and 7.2 2023 - refers](#)].

Consultation on an Annual Plan is required to meet the principles of consultation as specified in Section 82 of the Local Government Act 2002 (LGA). The Special Consultative Procedure (SCP) as prescribed in Section 83 of the LGA was followed. The SCP complies with Section 82 requirements.

The Land Transport Rule: Setting of Speed Limits 2022 requires Council to use the LGA SCP for consultation on the Draft Speed Management Plan. Given that, consultation on the draft Speed Management Plan was run simultaneous to the Annual Plan consultation.

Both sections 82 and 83 of the LGA require Council to provide opportunities for people to present their views orally. A formal Hearing process is one way of enabling that.

CONSULTATION PROCESS

Consultation on both the Annual Plan 2023/24 and the Draft Speed Management Plan occurred between 31 March 2023 and 1 May 2023.

The Annual Plan 2023/24 Consultation Document, the Draft Speed Management Plan Statement of Proposal, and submission forms for both, were available on our website, from the Customer Services Centre (161 Queen Street) and the Library.

The opportunity to submit was widely advertised to our community via direct emails to key stakeholders and community groups, through social media (Facebook and Instagram), Antenna, GoogleAds, YouTube, Wairarapa Midweek and local radio.

Elected Members and Council staff hosted 10 'pop-up' sessions in town (Charlie's Lane next to Paper Plus), at Thursday Night Food Trucks (Town Square), and at the Car Boot Sale to raise awareness and for the community to ask questions about the consultation topics and how they could have their say.

The Mayor was also available to the community through drop-in sessions on Thursdays at the Customer Service Centre during the consultation period.

Consultation topics are included as Attachment 3.

SUBMISSIONS

Submissions for those who will be heard as part of this Hearing are included in this agenda. The schedule of submitters to be heard is included as Attachment 5 and their submissions are included as Attachment 6.

Full sets of all submissions received are available under separate cover and are also available on our website (see Attachment 1 (Volumes 1 and 2) for all the submissions received on the draft Annual Plan and see Attachment 2 for all the submissions received on the draft Speed Management Plan).

Annual Plan 2023/24: submissions

A total of 203 submissions were received on the Annual Plan 2023/24. 25 submitters are speaking to their submissions.

154 submissions were made online, using the online platform (SurveyMonkey). 32 completed their submission on the physical submission form. 17 provided their submission via email or letter.

Draft Speed Management Plan: submissions

A total of 83 submissions were received on the Draft Speed Management Plan. Four submitters are confirmed to speak to their submissions.

75 submissions were made online, using the online platform (SurveyMonkey). Five were completed on the physical submission form. Three provided their submission via email or letter.

HEARING PROCEDURE

The hearing procedure is attached for reference (Attachment 4). Submitters will be heard in person or via Zoom. Those speaking to their Draft Speed Management Plan submissions are scheduled first across the timeslots on each day, followed by Annual Plan submissions. Where a submitter has submitted on two items, they have been allotted 10 mins for each consultation topic, and their discussion should remain on the specified submission they are speaking to.

DELIBERATIONS

Analysis of the submissions and trends will be presented to Council as part of the Deliberations reports for the Draft Speed Management Plan and the Annual Plan 2023/24. These reports will include advice from staff regarding the submissions received.

Council will discuss the submissions received, submission analysis and proposed recommendations; consider the views of the community and advice from staff; and make decisions at the Deliberations meeting scheduled for Wednesday 7 June 2023.

NEXT STEPS

Following this Hearing, a Deliberations meeting will take place on 7 June 2023 where Council will decide what will be carried forward into the Annual Plan 2023/24 and the final Speed Management Plan.

The final Annual Plan 2023/24 and Speed Management Plan will be submitted to Council for adoption at the 28 June 2023 Council meeting.

SUPPORTING INFORMATION

Strategic, Policy and Legislative Implications

Section 82 of the Local Government Act 2002 (LGA) sets out principles of consultation which must be met when undertaking consultation.

The Land Transport Rule: Setting of Speed Limits 2022 requires Councils to use the Special Consultative Procedure as specified in Section 83 of the LGA for the consultation on a draft speed management Plan. The speed management plan supports the community outcome to provide a safe place in which to live work and play by assisting pedestrians, cyclists and motor vehicle users to safely move around the Masterton District.

Section 83 of the LGA specifies how consultation must be carried out for certain matters, and this applies for both the Annual Plan 2023/24 and Draft Speed Management Plan consultation processes. Requirements include preparing and adopting a consultation document (Annual Plan) or statement of proposal (Speed Management) and encouraging people to present their views.

Significance, Engagement and Consultation

Consultation using the Special Consultative Procedure was undertaken from 31 March 2023 to 1 May 2023 for both Annual Plan 2023/24 and the Draft Speed Management Plan.

The recommendation to receive and hear submissions on the Annual Plan 2023/24 and Draft Speed Management Plan does not trigger any additional criteria under the Significance and Engagement Policy.

Financial Considerations

There are no specific financial considerations associated with the receipt or hearing of submissions.

Treaty Considerations/Implications for Māori

21.3% of people in the Masterton District identify as Māori (Census 2018). There are no specific implications for Māori arising from the receipt or hearing of submissions. Analysis of submitter demographics will be included in the deliberations report.

Communications/Engagement Plan






The opportunity to be heard was included in the Annual Plan 2023/24 Consultation Document, the Statement of Proposal for the draft Speed Management Plan and the associated submission forms.

Environmental/Climate Change Impact and Considerations

There are no environmental/climate change impacts or considerations arising from the receipt of this report. The deliberations report will comment on any key themes related to Climate Change and the Environment that are noted in submissions.

ATTACHMENTS

- Attachment 1 - Annual Plan Full Set of Submissions Volumes 1 and 2 - Under Separate Cover** [!\[\]\(158a80c0f080610670946e738766aa2c_img.jpg\) !\[\]\(78cc66807937f979c075aab9d970d93a_img.jpg\)](#)

2. **Attachment 2 - Speed Management Plan Full Set of submissions - Under Separate Cover** [↓](#) 
3. **Attachment 3 - Consultation Topics** [↓](#) 
4. **Attachment 4 - Hearings Procedure** [↓](#) 
5. **Attachment 5 - Hearing Schedule** [↓](#) 
6. **Attachment 6 - Submissions to be heard** [↓](#) 

ATTACHMENT 1



**FULL SET OF
SUBMISSIONS
Annual Plan 2023/2024
Volumes 1 and 2
UNDER SEPARATE COVER**

ATTACHMENT 2



**FULL SET OF
SUBMISSIONS**

Speed Management Plan

UNDER SEPARATE COVER

Attachment 3: Consultation Content Summary: What we consulted on

Annual Plan 2023/ 24

The Annual Plan process provides an opportunity to review what was planned for the year in the relevant Long-Term Plan taking into consideration any new information and/or changing circumstances.

The 2023/24 financial year is Year 3 of the 2021-31 Long-Term Plan. Having considered work programmes and budgets for the year, Council agreed to consult on the following three topics for the Annual Plan 2023/24:

1. Council's proposed approach to reduce the rates impact in 2023/24 by \$185K. This was a multi-pronged approach including:
 - (a) Increasing user fees and charges to off-set rates – generating an additional \$65K
 - (b) Introducing new e-waste fees – generating an additional \$10K.
 - (c) Supporting our community to identify alternative funding opportunities and reducing the Council budget for community grant and community event funding – reducing rates required by \$88K.
 - (d) Reducing Council's own events budget and seeking external funding to make up the difference – reducing rates required by \$22K – and seeking external funding for council projects, events and initiatives wherever possible.
2. Whether the Masterton District should join the Wairarapa Dark Sky Reserve, noting an estimated cost of \$20K and that some behaviour change would also be required to minimise light pollution in the district.
3. Whether Council should support the Five Towns Trail project in 2023/24 by contributing \$27,624, noting this contribution would enable the establishment of a Trust to implement the project and that further funding would be required that would be consulted on as part of the 2024-34 Long-Term Plan if our community supported Council contributing funding in the 2023/24 year.

Council also chose to use the Annual Plan consultation as an opportunity to seek feedback that will help shape the 2024-34 Long-Term Plan. The community were invited to provide initial feedback on the reduced scope of the Civic Facility, the Library and levels of service. Feedback received will be shared with Council once the analysis is complete. There will be further opportunities for the community to have their say on the 2024-34 Long-Term Plan next year.

Draft Speed Management Plan

Councils are required under the Land Transport Rule: Setting of Speed Limits 2022 to develop Speed Management Plans.

Recent changes to the Land Transport Rule: Setting of Speed Limits 2022, and direction from Waka Kotahi (New Zealand Transport Agency), mean Masterton District Council (MDC) must create a 10-year Speed Management Plan that sets out our approach for managing speed and safety within the Masterton District, including safety goals, speed limit changes for the roading network, and engineering improvements. It is required that the plans are developed in 2023 in time for the 2024-27 National Land Transport Programme. The plan will be reviewed on a three-yearly basis.

MDC has taken a staged approach to speed management. The principles of our plan focus on roads around schools, marae, and high-risk roads with a high crash rate. The proposed changes are both the lowering of speed limits in some places, as well as safety improvements particularly focused on improved signage.

Under the Land Transport Rule: Setting of Speed Limits 2022, changes around schools and marae must be made by 2027. We do not propose to make changes to high-risk roads before 2027, unless there are significant changes to the road conditions and assessed risk.

The Speed Management Plan that we have prepared aligns with the goals set out by Waka Kotahi, with the changes proposed in a way that will support compliance and community buy-in to the changes.

ATTACHMENT 4



Masterton District Council Hearings Procedure 17 and 18 May 2023
Annual Plan 2023/24 Consultation and Draft Speed Management Plan for the
Masterton District

The Council will hear all submissions:

Mayor Gary Caffell (Chairperson)	Cr Tim Nelson
Deputy Mayor Bex Johnson	Cr Stella Lennox
Cr Craig Bowyer	Cr Brent Goodwin
Cr Marama Tuuta	Cr Tom Hullena
Cr David Holmes	Iwi Representatives

- The hearings give you an opportunity to expand on the submission you made and/or to focus on your key points. You can assume that the elected members have read your submission.
- Each submission will be limited to an address period of 7 minutes with 3 minutes for responding to questions from the elected members. A bell will be rung at 6 minutes and again at 10 minutes.
- The Chairperson has the right, with or without the agreement of the other members, to terminate a submission in progress or to extend the time allowed for any submission.
- The Chairperson, or any member through the Chairperson, may ask questions relevant to the matter being heard. The Chairperson may wish to clarify or correct any matter raised.
- Hearings will be taking place in person at Masterton District Council, Waiata House, 27 Lincoln Road, Masterton on 17 and 18 May 2023. We will also have a MS Teams option available (a Teams link will be emailed to you). This hearing will be livestreamed.
- Please arrive at the **hearing's** venue 10 minutes prior to your allocated speaking time. Please also allow additional time as individual submissions may run longer than scheduled and your speaking time may be delayed.
- If you want to use a PowerPoint, please advise Harriet Kennedy on 370 6300 and either email your presentation in advance of the hearing to harrietc@mstn.govt.nz (the preferred option), or bring a flash drive on the day 10 min prior to your allotted time.
- If your circumstances change and you are unable to make your allocated time, please ring Claire Jordan on [06 370 6300](tel:063706300) or [027 444 2357](tel:0274442357) as soon as possible.
- If for any reason you are unable to attend, the Council will still consider your written

Page 1 of 2



submission.

- The Council will not normally indicate whether or not they support your submission. At the conclusion of hearing all the submissions the meeting will close.
- At a meeting to be held on 7 June Council will deliberate and make decisions on the matters raised in the consultation.

Attachment 5: Annual Plan 2023/24 and Draft Speed Management Plan Hearing Schedule

PLEASE NOTE THAT THIS SCHEDULE MAY BE SUBJECT TO CHANGE
WEDNESDAY 17 MAY (DAY 1)

Time	Sub #	Name	Page
9:05am	AP 57	Fab Lab Masterton – John Hart	18
9:15am	SMP 13	John Dennis	22
9:25am	SMP 47	Mark Jerling Architectural Design - Mark Jerling	24
9:35am	AP 99	Mark Jerling Architectural Design - Mark Jerling	26
9:45am			
9:55am	AP 53	Eastside Community Group - Jim Birchall	32
10:05am	SMP 11	Francis Dale	35
10:15am	AP 37	Francis Dale	38
10:25am	AP 101	Masterton Ratepayers & Residents Assn - Lyn Riley	46
10:35am	AP 89	Peter R Ladd	51
10:45am		Morning Tea	
11am	AP 169	T J Wyeth Contracting Ltd - Thomas Wyeth (Zoom)	57
11:10am	AP 182	Liz Waddington	62
11:20am	AP 180	Venture Consulting Ltd - David Borman	67
11:30am			
11:40am	AP 119	Pauline Mua	72
11:50am	AP 185	Wairarapa Dark Sky Reserve Assoc (WDSRA) - Viv Napier	88
12:00pm	AP 87	Christine King	93
12:10pm	AP 48	Kelly Douglas (Zoom)	101
12:20pm	AP 82	Ross Ireland	107
12:30pm	AP 94	Steve Lee	113
12:40pm	AP 175	The Wool Shed Museum- Gavin Tankersley	118
12:50pm	AP 181	Jim Waayer	123
1:00pm	AP 27	CCS Disability Action - Mathew Wills	128
1:10pm		Meeting Adjourns	

PLEASE NOTE THAT THIS SCHEDULE MAY BE SUBJECT TO CHANGE
THURSDAY 18 MAY (DAY 2)

	Sub #	Name	Page
9:05am	SMP 69	Safety First - Aaron Slight	136
9:15am	AP 91	John Lapslie	138
9:25am	AP 90	Bruce Laing	146
9:35am	AP 63	Bob Francis	154
9:45am		Morning Tea	
10.05am	AP 12	Jonathan Black	155
10:15am	AP 72	Hewitt Harrison	156
10:25am	AP 166	Jill Stringer	160
10:35am	AP 102	Masterton Youth Council - Grace McPartland	170
10:45am		Meeting Closes	

ATTACHMENT 6

SUBMISSIONS TO BE HEARD

Submission Form

AP#57

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, April 28, 2023 10:55:56 AM
Last Modified: Friday, April 28, 2023 9:19:34 PM
Time Spent: 10:23:37
IP Address: [REDACTED]

Page 2: Your Details

Q1 Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Kirsten Browne & John Hart
Organisation / Business	Fab Lab Masterton
Address	[REDACTED]
City/Town	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 Yes (in person)

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4

Respondent skipped this question

What is your Age range?

Q5

What is your ethnicity? You can tick multiple boxes.

Q6

What is your gender?

Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Respondent skipped this question

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10

Respondent skipped this question

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Page 5: Annual Plan 2023/24

Q11

Yes, I support this and think Council should fund the \$20,000.

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

Q12

Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q13

Respondent skipped this question

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Meeting rooms that can be hired by the community and used as a Council 'chamber'

Strongly agree

Uses green building design concepts for efficiency and environmental benefit

Strongly agree

Q15

Respondent skipped this question

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Q16

Respondent skipped this question

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Submission Form

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Fab Lab open access

Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

This is on behalf of the group who run Fab Lab Masterton. We would like to offer a korero to councillors about our experience so far in our council-supported space, and the potential we see for a makerspace facility as part of a library/civic expansion.

Masterton District Speed Management Plan Consultation

SMP #13

COMPLETE

Collector: Web Link 10 (Web Link)
Started: Monday, May 08, 2023 12:25:13 PM
Last Modified: Monday, May 08, 2023 12:37:00 PM
Time Spent: 00:11:46
IP Address: [REDACTED]

Page 2: Privacy Statement

Q1 Yes

I understand my name/ organisation or business' name will be published with my feedback (please tick).

Page 3: Your Details

Q2

Contact Details

Name **John Gordon Dennis**
Address [REDACTED]
City/Town [REDACTED]
Email Address [REDACTED]
Phone Number [REDACTED]

Page 4: Hearing

Q3 Yes (in person)

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section (name, email and phone) so that we can get in touch about your presentation time.

Page 5: About You

Q4 [REDACTED]

What is your Age range?

Q5 [REDACTED]

What is your ethnicity? You can tick multiple boxes.

Masterton District Speed Management Plan Consultation

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Page 6: Your Thoughts

Q8

Yes

We are taking a staged approach with our Speed Management Plan. Our initial focus will be on roads near schools and marae, as well as high risk routes. Do you agree with this approach

Q9

Please provide detail

I strongly feel the 60k speed limit on Te Ore Ore - Bideford Road should be extended from Castlepoint Road along to around past the blind bend in the road opposite Te Ore Ore Marae, which is currently 100k, as it poses many dangers to the residents trying to exit their driveways where vision is very limited around the bend so logging trucks cars motorbikes commonly travelling at considerable speed around the bend are forced to veer towards the centre of the road and even across the centre line at the sudden sight of vehicles about to merge onto the road in front of them as they come around the bend. The situation is worse when cars are parked on both sides of the road when the marae is being used especially for Tangi's as they park on narrow merging lane making it unable to be used and forcing the exiting vehicles to go straight out onto main road impossible for vehicles travelling at 100k to have any chance of stopping. This stretch of road has also become more residential in recent years with the addition of several new houses.

Q10

Respondent skipped this question

Are there any high-risk roads (excluding State Highways) not included in the above that you believe should be included in the draft Speed Management Plan? Please include the reason these areas should be included.

Masterton District Speed Management Plan Consultation

SMP #47

COMPLETE

Collector: Web Link 3 (Web Link)
Started: Friday, April 14, 2023 10:18:23 AM
Last Modified: Friday, April 14, 2023 10:30:43 AM
Time Spent: 00:12:20
IP Address: [REDACTED]

Page 2: Privacy Statement

Q1 Yes

I understand my name/ organisation or business' name will be published with my feedback (please tick).

Page 3: Your Details

Q2

Contact Details

Name	Mark John Jerling
Organisation / Business	Mark Jerling Architectural Design
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Page 4: Hearing

Q3 Yes (in person)

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section (name, email and phone) so that we can get in touch about your presentation time.

Page 5: About You

Q4 [REDACTED]

What is your Age range?

Masterton District Speed Management Plan Consultation

Q5

What is your ethnicity? You can tick multiple boxes.

[REDACTED]

[REDACTED]

Q6

What is your gender?

[REDACTED]

Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

[REDACTED]

Page 6: Your Thoughts

Q8

No

We are taking a staged approach with our Speed Management Plan. Our initial focus will be on roads near schools and marae, as well as high risk routes. Do you agree with this approach

Q9

Please provide detail

Inappropriate speed in a number of areas. Would like to speak in detail om Akura, Kibblwhite, Upper Plain, Ngaumutawa Roads, specifically as I have lived in the area for 20 years and know issues well.

Q10

Respondent skipped this question

Are there any high-risk roads (excluding State Highways) not included in the above that you believe should be included in the draft Speed Management Plan? Please include the reason these areas should be included.

Submission Form

AP#99

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Saturday, April 29, 2023 3:45:59 PM
Last Modified: Saturday, April 29, 2023 4:00:15 PM
Time Spent: 00:14:15
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Mark Jerling
Organisation / Business	Mark Jerling Architectural Design
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4

What is your Age range?

████

Q5

What is your ethnicity? You can tick multiple boxes.

████████████████████

████

Q6

What is your gender?

████

Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

████

Q8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

████

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates

Strongly agree

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.

Strongly agree

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000

Strongly agree

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000

Strongly agree

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.

Strongly agree

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.

Strongly agree

Q10

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Strongly agree

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Neutral
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. **Strongly agree**

Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. **Strongly disagree**

Expand the existing Library and include some features of the Civic Facility **Strongly agree**

Expand Waiata House and include some features of the Civic Facility **Neutral**

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Please, let's incorporate the sensible ideas as put forth by Dave Borman and Daryl Silverwood. We do not need a gold plated \$70million facility in a new location at the North end of town. Let's redevelop the Town Hall site, link it with Waiata House and can we please have some trees, watered so they don't die this time, on the grassed town square?

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17 **Agree**

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Submission Form

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Let's get rid of the parking meters and simply have time limits for parking. Town would be lots more inviting if we did not have parking meters.

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No.

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Noise control. Also, anti-social behaviour, such as at the skate park.

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Difficult to comment without more information.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Improve cycle lane markings. Reinstate the cycle lanes on Colombo Road that were removed without consultation. Add pedestrian crossings over Ngaumutawa Road, near Mitre 10 and near Panama Village.

AP#53

Eastside Community Group



17 March 2023

The Chief Executive
Masterton District Council
Masterton

Annual Plan 2023-24

Sir

Please find attached a submission from the Eastside Community Group.

If there are public hearings, we would like the opportunity to directly address Council members.

Sincerely

A handwritten signature in blue ink, appearing to read "J Birchall".

Jim Birchall
Chairperson

[Redacted contact information]

Eastside Community Group

Masterton District Council – Annual Plan – 2023/24

Submission

1. The Eastside Community Group would first like to acknowledge the Council for the work it has done to improve Eastside; the development of McJorror Park; the enhancement of Kowhai Corner; instalment of traffic safety tables; tree planting on River Road.
2. The group is also appreciative of the annual grant given to enable community activities as well as the grant for the Eastside Festival.
3. The Masterton District Council will be aware that Eastside is recognised as being high on the national Deprivation Index. It is a low socio-economic area.
4. Indeed, a drive though “The Block” would confirm that it is not a well looked after area.
5. The Eastside Community Group, being a group of residents who work for the improvement of the area proposes that a few small immediate actions would enhance the area. These being:
 - a. Removal and replacement of the panel fencing at McJorror Park
 - b. The care of grass berms.
 - c. Further beautification.
 - d. Continuation of annual funding.
6. **Fencing at McJorror Park:**
 - a. The panel fences were erected in 2020. There was no consultation with the community about the fencing. The current panels create a barrier to the park, making it unwelcoming. The panelled fencing restricts the view of nearby residents and is certainly not a desired outlook. Indeed, it is a blot on the horizon and detracts from the park being a welcoming park. Accordingly, it is requested that the panels be removed and a more open fencing be erected – similar to the earlier fencing.

Building a caring connected community where people live with pride
Te Awahina Cameron Community House
2 Stuart Cres, Masterton

7. Care of grass berms.

- a. Requests have been made to Council to have the grass cut lower by contracted mowers, and to spray the grass berms to remove tap root plants. The requests have not been successful.
- b. The current grass cutting height is at a level where property owners would normally consider that the grass needs cutting. Indeed, it seems that about 20% of the residents themselves now mow the berms to keep them tidy.
- c. A response (November 22) from the Manager Community Facilities and activities stated that the height was to 'avoid hazards such as stones being accidentally picked up by the mower'. The only visible and occasional hazards on the berms happen to be the occasional vehicle being parked on a berm (quite visible and easily avoidable). The grass being cut lower would not inhibit sustainable growth.
- d. It is noted that there is weed spraying of the edges of the berms, but the Eastside Community Group has been advised that Council does 'not provide the level of service to spray a selective broadleaf chemical'.
- e. If this practice were to continue, the berms will soon be patches of broadleaf – not grass – untidy and unsightly. Not a good look for Council property.

8. Further beautification

- a. More roadside tree planting would enhance the area. Not only would it make the area more attractive but would be a small effort in the reduction of greenhouse gases.
- b. Kowhai Corner could further be made more attractive with further planting.

9. Financial support

- a. Financial support given to the Eastside Community has allowed for the following activities
 - i. Support for families in need
 - ii. Activities for kaumatua
 - iii. Property beautification
- b. It is hope that this support will be continued for the next financial year.

10. Summary of proposals

- a. Improve fencing at McJorow Park
- b. Improved maintenance of grass berms
- c. Further beautification.
- d. Continuing financial support.

Building a caring connected community where people live with pride
Te Awhina Cameron Community House
2 Stuart Cres, Masterton

SMP #11

CONSULTATION DRAFT SPEED MANAGEMENT PLAN SUBMISSION FORM

This submission form allows you to give feedback on the consultation draft Speed Management Plan. The estimated time to complete the submission form is 5-10 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023



Privacy Statement

What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

Confirmed permission - will speak to his submission
I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details

Full name *Francis John DALE ('Frank')*

Organisation (if applicable)

Postal address..... [Redacted]

.....

Phone..... Email..... [Redacted]

Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

- Yes (in person) Yes (via Zoom) No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

Your Thoughts

We are taking a staged approach with our draft Speed Management Plan. Our initial focus will be on roads near schools and marae, as well as high-risk routes. Do you agree with the Council's proposed approach and principles?

Yes No

Please provide detail.

I attended a Race meeting at Tauheranikau. Returning from the turnoff and travelling to Greytown a stream of vehicles were going at 90 kph+ - it made nonsense of the requirement (80). The reduced speed limit was ridiculous to be in place on a long straight stretch of road. Viva Common Sense - for the future.

Are there any high-risk roads (excluding State Highways) not included in the above that you believe should be included in the draft Speed Management Plan? Please include the reason these areas should be included.

Not sure, but near TINUI there are "bits" which need to be considered.

AP #37

ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz



Tell us what
you think by
4pm Monday
1 May 2023

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I understand my name/organisation name will be published with my feedback (please tick).

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NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED

Your Details

Full name *Francis John DALE ('Frank')*

Organisation (if applicable)

Postal address..... [Redacted]

Phone..... [Redacted] Email..... [Redacted]



Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

No



About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?



What is your ethnicity? (you may tick multiple boxes)



What is your gender?



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?



Do you live in the Masterton district and/or pay rates on a property in the Masterton district?



Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	<i>unsure</i>	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	<i>st</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	<i>?</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, do you agree with our approach to reduce the rates impact in 2023/24?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- Yes, I support this **and** think Council should fund the \$20,000.
- Yes, I support this **but** only if Council can get external funding to cover the \$20,000.
- No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
- Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes**, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No**, I don't support Council being part of the Five Towns Trail.
- Don't know**

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? - which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
<p>Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.</p> <p style="margin-left: 100px;"><i>why change?</i></p>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thinking about a reduced scope, we would like your feedback on the following questions:

Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features: <i>unsure</i> <i>"Aratoi" is great!</i>	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Art/cultural exhibition space (for static displays)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Meeting rooms that can be hired by the community and used as a Council 'chamber'	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Catering Facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library & Archive	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Information Hub/Customer Service Space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Outdoor space to relax and for outdoor performances/activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Café	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Children's Playground	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uses green building design concepts for efficiency and environmental benefit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand the existing library and include some features of the Civic Facility.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand Walata House and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

.....

.....

.....

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The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Noisy space' (e.g. where people can meet, chat and interact) <i>into the "expanded library" only</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Children's space' targeted at preschool and primary school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Youth space' where young people can hang out and interact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things) <i>support this at King Street Art</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Technology space' (e.g. where people could use their devices or publicly owned ones)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Education space' (e.g. for lectures or guest speakers etc). <i>- use VCOL</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Reduce staffing at Wellington Regional Council * - It seems quite luxurious - their site.

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

BUILD THE DAMM DAM
I said to BOB FRANCIS
cogovernance based
on population: then
Maori's 17%?
not 50:50 ↑

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? (Perhaps our local MP could get involved waters,

Yes - build a DAM for Masterton's water supply - 3 decades ago roughly - there were plans for more than one, the dairy farm site was sold for NZ \$1 million I seem to remember at a great dam site!

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Yes - some weekends I see parked alongside the Wellington Regional Council - what about car sharing? Is Wellington overrepresented? I believe so.

Submission Form

AP#101

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, May 01, 2023 11:25:14 AM
Last Modified: Monday, May 01, 2023 12:05:17 PM
Time Spent: 00:40:03
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Lyn Riley
Organisation / Business	Masterton Ratepayers & Residents Assn
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4 Respondent skipped this question

What is your Age range?

Q5 Respondent skipped this question

What is your ethnicity? You can tick multiple boxes.

Q6 Respondent skipped this question

What is your gender?

Q7 Respondent skipped this question

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8 Respondent skipped this question

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates **Strongly agree**

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates. **Disagree**

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000 **Strongly agree**

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000 **Strongly agree**

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000. **Strongly agree**

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure. **Strongly agree**

Q10 **Agree**

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Respondent skipped this question

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

Q12

Respondent skipped this question

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Respondent skipped this question

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

Strongly agree

Submission Form

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The civic facility as described is no longer affordable. MRRA will comment on this more fully at the time of the 2023/24 Long Term Plan discussions when there is a better sense of what the community views are and what the associated costs might be to see whether any other options are affordable.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Respondent skipped this question

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Q21

Respondent skipped this question

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

MRRA will talk to this as part of their oral presentation.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

MRRA will talk to this as part of our oral submission.

Submission Form

AP#89

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Sunday, April 30, 2023 3:00:01 PM
Last Modified: Sunday, April 30, 2023 3:51:55 PM
Time Spent: 00:51:53
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Peter R Ladd
Organisation / Business	[REDACTED]
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.



Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates

Agree

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.

Strongly agree

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000

Agree

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000

Agree

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.

Agree

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.

Strongly agree

Q10

Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Disagree
Catering Facilities	Strongly agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. **Strongly agree**

Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. **Strongly disagree**

Expand the existing Library and include some features of the Civic Facility **Strongly agree**

Expand Waiata House and include some features of the Civic Facility **Disagree**

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

- 1) I do not agree with your using the words "Civic Facility" . We require a Town Hall or Entertainment Precinct.
- 2) A toilet block or a bus shelter is a "facility".
- 3) What Masterton needs and deserves to maintain its place in the Wairarapa is much more than just a "facility".
- 4) There is sufficient land adjacent to the existing library for the library to extend and expand into.
- 5) Maintaining and expanding the Library as the Library is essential.
- 6) Libraries and Town Halls/Entertaining Precincts serve different but equally vital roles for all age and demographic groups.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Submission Form

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

MDC need to provide costings, business plans, and community benefits or otherwise to justify stopping services.

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

MDC need to provide costings, business plans, and community benefits to justify reducing services.

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

- 1) Water storage and retention.
- 2) Reducing the wastage of water through leaking pipes and infrastructure.
- 3) The use of effective town planning and forward thinking to prevent residential properties being built on flood plains and also being built on land where there is inadequate provision for safe and sanitary sewerage and storm water to be safely and efficiently disposed of.

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Where do the Councilors know, or think, that more efficient or effective services could be provided and at what cost or savings. The Councilors should be telling the Community!!!

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

- 1) The Community knows that costs of almost everything are rising, therefore we know that both Councils and Communities must PRIORITYZE.
 - 2) Therefore the MDC must PRIORITYZE and concentrate on its key functions.
 - 3) the NEEDS not the nice to have! Neither the MDC or the Community can now afford the nice to have!
-

Submission Form

AP#169

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Sunday, April 30, 2023 7:32:29 PM
Last Modified: Sunday, April 30, 2023 7:48:02 PM
Time Spent: 00:15:33
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Thomas Wyeth
Organisation / Business	T J Wyeth Contracting Ltd
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (via Zoom)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4

████

What is your Age range?

Q5

████

What is your ethnicity? You can tick multiple boxes.

████████████████████

Q6

████

What is your gender?

Q7

████

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8

████

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates **Neutral**

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates. **Agree**

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000 **Neutral**

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000 **Disagree**

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000. **Neutral**

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure. **Agree**

Q10

Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11 **Don't know**

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

Q12 **Don't know**

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13 **Agree**

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

- | | |
|---|----------------|
| Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. | Agree |
| Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. | Neutral |
| Expand the existing Library and include some features of the Civic Facility | Neutral |
| Expand Waiata House and include some features of the Civic Facility | Agree |

Q16

Respondent skipped this question

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

- | | |
|---|----------------|
| 'Quiet space' for reading, studying | Agree |
| 'Noisy space' (e.g. where people can meet, chat and interact) | Agree |
| 'Children's space' targeted at preschool and primary school | Agree |
| 'Youth space' where young people can hang out and interact | Neutral |
| 'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things) | Agree |
| 'Technology space' (e.g. where people could use their devices or publicly owned ones) | Agree |
| 'Education space' (e.g. for lectures or guest speakers etc). | Agree |

Submission Form

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Q21

Respondent skipped this question

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

Respondent skipped this question

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Submission Form

AP#182

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, April 17, 2023 5:09:25 PM
Last Modified: Monday, April 17, 2023 5:32:19 PM
Time Spent: 00:22:54
IP Address: 222.153.94.137

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Liz
Organisation / Business	Waddington
Address	████████████████████
City/Town	████████
Postal Code	████
Country	██████████
Email Address	██
Phone Number	██████████

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates

Agree

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.

Strongly agree

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000

Agree

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000

Agree

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.

Agree

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.

Agree

Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Strongly agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. **Strongly agree**

Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. **Strongly disagree**

Expand the existing Library and include some features of the Civic Facility **Agree**

Expand Waiata House and include some features of the Civic Facility **Neutral**

Q16

Respondent skipped this question

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

- 'Quiet space' for reading, studying **Neutral**
- 'Noisy space' (e.g. where people can meet, chat and interact) **Strongly Agree**
- 'Children's space' targeted at preschool and primary school **Strongly Agree**
- 'Youth space' where young people can hang out and interact **Strongly Agree**
- 'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things) **Agree**
- 'Technology space' (e.g. where people could use their devices or publicly owned ones) **Strongly Agree**
- 'Education space' (e.g. for lectures or guest speakers etc). **Strongly Agree**

Submission Form

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Providing dog bins in appropriate places.

Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

Respondent skipped this question

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Submission Form

AP#180

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Saturday, April 22, 2023 2:13:15 PM
Last Modified: Saturday, April 22, 2023 2:50:06 PM
Time Spent: 00:36:50
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	David Borman
Organisation / Business	Venture Consulting Ltd
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. **Strongly agree**

Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. **Strongly disagree**

Expand the existing Library and include some features of the Civic Facility **Strongly agree**

Expand Waiata House and include some features of the Civic Facility **Strongly disagree**

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I think the right approach would be to -

Firstly- Revamp and extend the existing library

Two- Demolish the hall part of the municipal building

Three- Strengthen the municipal building . Revamp the municipal building for tenants. The council for one could move back in from Queen Street.

Four - Build a new town hall on the site where the old one has been removed from

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Submission Form

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Consultants

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Reduce the time it takes to process permits

Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

If you can hold the rate increase to between 5% and 7 % would be good but it wont be easy

Rates

AP#119

ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

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- email it to us at submissions@mstn.govt.nz
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- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by **4pm Monday 1 May 2023**. For more information please refer to our **2023/24 Annual Plan Consultation Document** available on our website www.mstn.govt.nz



Privacy Statement

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I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED

Your Details

Full name Pauline Muir.....

Organisation (if applicable).....

Postal address [REDACTED].....

.....

Phone. [REDACTED]..... Email.....

MSTN.GOV.T.NZ
f @MastertonDC



Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

[Redacted]

What is your ethnicity? (you may tick multiple boxes)

[Redacted]

What is your gender?

[Redacted]

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

[Redacted]

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

[Redacted]

Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- Yes, I support this **and** think Council should fund the \$20,000.
- Yes, I support this **but** only if Council can get external funding to cover the \$20,000.
- No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
- Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes**, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No**, I don't support Council being part of the Five Towns Trail.
- Don't know**

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? – which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thinking about a reduced scope, we would like your feedback on the following questions:

Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Art/cultural exhibition space (for static displays)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Meeting rooms that can be hired by the community and used as a Council 'chamber'	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Catering Facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library & Archive	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Information Hub/Customer Service Space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Outdoor space to relax and for outdoor performances/activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Café	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Children's Playground	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uses green building design concepts for efficiency and environmental benefit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand the existing library and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand Waiata House and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

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The Library

The library no longer meets the community’s needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn’t included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
‘Quiet space’ for reading, studying	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Noisy space’ (e.g. where people can meet, chat and interact)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Children’s space’ targeted at preschool and primary school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Youth space’ where young people can hang out and interact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Maker space’ (e.g. where people could learn new crafts, hobbies etc and make things)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Technology space’ (e.g. where people could use their devices or publicly owned ones)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Education space’ (e.g. for lectures or guest speakers etc).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

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Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

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Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

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Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

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General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

Why are we paying for them when it should be fixed in 2012. Masterton has heaps of old pipes. With all the new house that pay Rates so what are you doing with that money etc

etc outside my house. after we fixing all our pipe's at the house. Then later we had back pipes and it was tree on the footpath. Roots plus old pipes the found. The house was ~~the~~ build in 1954

ANNUAL PLAN 2023/24 SUBMISSION FORM

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Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz



Tell us what
you think by
4pm Monday
1 May 2023

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I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details

Full name *Pauline Mura*

Organisation (if applicable)

Postal address [Redacted]

Phone... [Redacted] Email.....

Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

- Yes (in person) Yes (via Zoom) No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

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Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

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Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

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Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

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General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

\$ 4 a Bag. (about) very from shop to Shop.

Why can't this come out of our Rates (like other towns) it will keep our waste under control Not over the streets etc. (Dogs) wheely Bins

Keeps Dogs out of the Plastic. Bag stop Rubbish blowing around the street. I am sure ~~the~~ people will use it.

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Tell us what
you think by
4pm Monday
1 May 2023

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I understand my name/organisation name will be published with my feedback (please tick).

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Your Details

Full name *Pauline Mura*

Organisation (if applicable)

Postal address. [Redacted]

Phone [Redacted] Email

Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

- Yes (in person) Yes (via Zoom) No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

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Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

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Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

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Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

.....

.....

.....

.....

General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here: Dogs.

They are Companion for older people.
They will feed there Dogs before
Themselves So please keep Dog
fees Down
I have seen this on my job
They are there best friend
Maybe portion card for discount.

Submission Form

AP#185

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, April 07, 2023 11:42:41 AM
Last Modified: Friday, April 07, 2023 11:55:24 AM
Time Spent: 00:12:42
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Viv Napier
Organisation / Business	Wairarapa Dark Sky Reserve Assoc (WDSRA)
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates **Neutral**

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates. **Neutral**

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000 **Neutral**

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000 **Neutral**

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000. **Neutral**

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure. **Neutral**

Q10

Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Neutral

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Neutral
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Neutral
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

- | | |
|---|----------------|
| Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. | Neutral |
| Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. | Neutral |
| Expand the existing Library and include some features of the Civic Facility | Neutral |
| Expand Waiata House and include some features of the Civic Facility | Neutral |

Q16

Respondent skipped this question

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Neutral

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

- | | |
|---|----------------|
| 'Quiet space' for reading, studying | Neutral |
| 'Noisy space' (e.g. where people can meet, chat and interact) | Neutral |
| 'Children's space' targeted at preschool and primary school | Neutral |
| 'Youth space' where young people can hang out and interact | Neutral |
| 'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things) | Neutral |
| 'Technology space' (e.g. where people could use their devices or publicly owned ones) | Neutral |
| 'Education space' (e.g. for lectures or guest speakers etc). | Neutral |

Submission Form

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

NA

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

NA

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

NA

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

NA

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

WDSRA supports the proposal for Masterton District to join the Wairarapa Dark Sky Reserve and set aside \$20,000 to facilitate the work that needs to be done in the district to meet the International Dark Sky Assoc criteria.

WDSRA is happy to help and guide MDC in an application to extend the Wairarapa Dark Sky Reserve boundary.

As has been stated this is a key WEDS project and justifies MDC using some of the economic development budget to facilitate the application.

AP#87

ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

Privacy Statement

What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

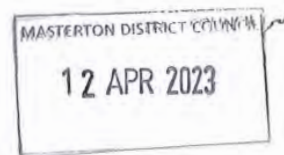
Your Details

Full name Christine Leonie King

Organisation (if applicable) X

Postal address.....

Phone..... Email.....



Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

[Redacted]

What is your ethnicity? (you may tick multiple boxes)

[Redacted]

What is your gender?

[Redacted]

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

[Redacted]

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

[Redacted]

Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- Yes, I support this **and** think Council should fund the \$20,000.
- Yes, I support this **but** only if Council can get external funding to cover the \$20,000.
- No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
- Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes**, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No**, I don't support Council being part of the Five Towns Trail.
- Don't know**

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? - which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
<p>Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Thinking about a reduced scope, we would like your feedback on the following questions:

Which of the following features do you agree are ‘must haves’ for a new Civic Facility?

The purpose of this question is to understand what features our community think we ‘must have’ if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Art/cultural exhibition space (for static displays)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Meeting rooms that can be hired by the community and used as a Council ‘chamber’	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Catering Facilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library & Archive	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Information Hub/Customer Service Space	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Outdoor space to relax and for outdoor performances/activities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Café	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Children’s Playground	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uses green building design concepts for efficiency and environmental benefit	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand the existing library and include some features of the Civic Facility.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand Waiata House and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Civic Facility will have places
Such as wellington/palmerston
visit. More cash. We masterton
are growing and I feel optimistic
to give this project a thumbs up
volunteer workers could help
with this project

What an important once in a
lifetime part of masterton history
what about fundraising?

The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Noisy space' (e.g. where people can meet, chat and interact)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Children's space' targeted at preschool and primary school	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Youth space' where young people can hang out and interact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Technology space' (e.g. where people could use their devices or publicly owned ones)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Education space' (e.g. for lectures or guest speakers etc).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

~~None~~
 Move vegetarian food at cafes
 Trust house needs a toilet upstairs.

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

I think council is doing great and needs to see the bigger picture.
 I think sponsorship and a telemarketing approach to ask NZ for funding for our initiatives volunteer

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

* Library open Sunday 10-4
 Sat 10-4
 Frank Cody Building - whats happening with that.

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Judder bars in town
 Mental Health churches families
 (New Age) friends
~~Krishna~~ - Buddha Meditation Shop. school of philosophy
 a University in Masterton
 Soup Kitchen

General feedback for the 2024-34 LTP



If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

*philosophers in school. Primaru up
(~~little space~~) there Kristina &
can the movie theatre be a drop in
for toilet stop pay \$2.00
little space at skate park for 2yrs under
gardens at school
for the poor.*

*I would like to
volunteer on council.
Christine King*

Submission Form

AP#48

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, April 25, 2023 2:24:26 AM
Last Modified: Tuesday, April 25, 2023 2:41:12 AM
Time Spent: 00:16:46
IP Address: [REDACTED]

Page 2: Your Details

Q1 Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name Kelly Douglas
Phone Number [REDACTED]

Q3 Yes (via Zoom)

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Q4 [REDACTED]

What is your Age range?

Q5 [REDACTED]

What is your ethnicity? You can tick multiple boxes.

Submission Form

Q6

What is your gender?

████████████████████

Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

█

Q8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

█

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates

Agree

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.

Disagree

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000

Strongly agree

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000

Strongly agree

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.

Strongly agree

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.

Strongly agree

Q10

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Strongly disagree

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Don't know

Page 6: Annual Plan 2023/24

Submission Form

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Strongly disagree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

- | | |
|---|--------------------------|
| Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. | Neutral |
| Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. | Strongly disagree |
| Expand the existing Library and include some features of the Civic Facility | Agree |
| Expand Waiata House and include some features of the Civic Facility | Strongly disagree |

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

This was never going to be affordable. The Council has hocked off land that could have been put to better use to fund this folly and it's plainly unacceptable. Cafe's belong to business as does catering. We have theatres available for shows already and art exhibits are pretentious for this area. Get back to basics and fund the services that matter, and retain your staff instead of lowering their hours and pay, or putting them out of work so you can fund a dream

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Submission Form

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No.

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

None. If anything, the service level needs to be increased

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Yes. Animal control. There are loose dogs everywhere. They come onto our property, terrorise us, run down the roads and your Animal control is absolutely useless. They have way too many reasons for not attending...it's night time...it's dark out...it hasn't bitten you. They're killing small animals and causing stress to your constituents. This gets a major improvement notice from me. Also, the people in Masterton are having a really tough time financially. Stop selling off your (OUR) land and use it to provide more community gardens

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Grass mowing. There is absolutely no need to mow everyone's berms

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Use our rates effectively and efficiently. Fund what keeps people safe and secure. Get back to basics and stop funding pipe dreams. Use the community assets to benefit the community. Stop throwing them away. Do not put your people out of work or make them work less. Masterton is a minimum wage town and the town as a whole cannot absorb further poverty

Submission Form

AP#82

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Sunday, April 23, 2023 2:20:15 PM
Last Modified: Sunday, April 23, 2023 2:55:17 PM
Time Spent: 00:35:01
IP Address: [REDACTED]

Page 2: Your Details

Q1 **Yes**

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name	Ross Ireland
Address	[REDACTED]
City/Town	[REDACTED]
Postal Code	[REDACTED]
Country	[REDACTED]
Email Address	[REDACTED]
Phone Number	[REDACTED]

Q3 **Yes (in person)**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8

Respondent skipped this question

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates

Agree

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.

Disagree

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000

Strongly agree

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000

Neutral

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.

Agree

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.

Agree

Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Don't know

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

Q12

No, I don't support Council being part of the Five Towns Trails.

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. **Strongly agree**

Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. **Strongly disagree**

Expand the existing Library and include some features of the Civic Facility **Strongly agree**

Expand Waiata House and include some features of the Civic Facility **Strongly disagree**

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I think the present Town Hall site is excellent and is a superb site for the Town. Also after considerable effort a Town Square was built and this is excellent in all respects. It is my view that the present Town Hall should be upgraded, repaired for public use which is without doubt, first and foremost, the need for a capacious auditorium to enable visits from shows, orchestras, and theatre. Some of the restored building could provide offices for council use, (limit renting premises as currently, surely a reduction of expenses).

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Submission Form

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

None

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

None

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Proper maintenance of storm water outlets, ie, preventing seasonal blockages. Likewise for drinking water, ie checking delivery pipes frequently. These are essential activities. All needed to keep Masterton a beautiful town/city

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

As in 21.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Carry on with present activities plus additions all ready mentioned

Submission Form

AP#94

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, May 01, 2023 1:45:30 PM
Last Modified: Monday, May 01, 2023 1:57:30 PM
Time Spent: 00:12:00
IP Address: [REDACTED]

Page 2: Your Details

Q1 Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name Steve Lee
Address [REDACTED]
City/Town [REDACTED]
Postal Code [REDACTED]
Country [REDACTED]
Email Address [REDACTED]
Phone Number [REDACTED]

Q3 Yes (in person)

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates **Agree**

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates. **Agree**

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000 **Agree**

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000 **Agree**

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000. **Agree**

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure. **Agree**

Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Disagree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

- | | |
|---|-----------------|
| Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. | Agree |
| Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. | Disagree |
| Expand the existing Library and include some features of the Civic Facility | Agree |
| Expand Waiata House and include some features of the Civic Facility | Neutral |

Q16

Respondent skipped this question

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Neutral

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

- | | |
|---|----------------|
| 'Quiet space' for reading, studying | Agree |
| 'Noisy space' (e.g. where people can meet, chat and interact) | Neutral |
| 'Children's space' targeted at preschool and primary school | Neutral |
| 'Youth space' where young people can hang out and interact | Neutral |
| 'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things) | Agree |
| 'Technology space' (e.g. where people could use their devices or publicly owned ones) | Agree |
| 'Education space' (e.g. for lectures or guest speakers etc). | Agree |

Submission Form

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

--

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Regarding [restrictions in aerial heights] - I am against changing the current regulation in aerial heights. The current regulation should remain. I wish to speak on this matter, in person. Thank you.

Submission Form

AP#175

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, April 06, 2023 9:42:56 AM
Last Modified: Friday, April 28, 2023 10:56:07 AM
Time Spent: Over a week
IP Address: [REDACTED]

Page 2: Your Details

Q1 Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name **Gavin Tankersley**
 Organisation / Business **The Wool Shed Museum**
 Address [REDACTED]
 City/Town [REDACTED]
 Postal Code [REDACTED]
 Country [REDACTED]
 Email Address [REDACTED]
 Phone Number [REDACTED]

Q3 Yes (in person)

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates

Agree

Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.

Agree

Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000

Strongly disagree

Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000

Disagree

Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.

Disagree

Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.

Agree

Q10

Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Submission Form

Page 5: Annual Plan 2023/24

Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

No, I don't support Council being part of the Five Towns Trails.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Strongly agree

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

Submission Form

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings. **Strongly agree**

Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this. **Strongly disagree**

Expand the existing Library and include some features of the Civic Facility **Disagree**

Expand Waiata House and include some features of the Civic Facility **Disagree**

Q16

Respondent skipped this question

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying **Strongly Agree**

'Noisy space' (e.g. where people can meet, chat and interact) **Disagree**

'Children's space' targeted at preschool and primary school **Strongly Agree**

'Youth space' where young people can hang out and interact **Neutral**

'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things) **Neutral**

'Technology space' (e.g. where people could use their devices or publicly owned ones) **Strongly Agree**

'Education space' (e.g. for lectures or guest speakers etc). **Agree**

Submission Form

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Continual use of outside consulting bodies has proved to be not constructive and a waste of money. We have enough talented people within the district.

Q21

Respondent skipped this question

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Smaller groups that are supported by Council funding would find it a struggle to secure that money elsewhere. For the small amount of savings proposed, we would see it as a retrograde step.

Submission Form

AP#181

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Sunday, April 30, 2023 7:38:18 PM
Last Modified: Sunday, April 30, 2023 9:46:09 PM
Time Spent: 02:07:51
IP Address: [REDACTED]

Page 2: Your Details

Q1 Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or 'business' name will be published with my feedback (please tick).

Q2

Contact Details

First and Last Name Jim Waayer
Address [REDACTED]
City/Town [REDACTED]
Postal Code [REDACTED]
Country [REDACTED]
Email Address [REDACTED]
Phone Number [REDACTED]

Q3 Yes (in person)

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online. Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Submission Form

Q4



What is your Age range?

Q5



What is your ethnicity? You can tick multiple boxes.

Q6



What is your gender?

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Q8



Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

Page 4: Your Thoughts

Q9

Respondent skipped this question

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10

Respondent skipped this question

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Page 5: Annual Plan 2023/24

Q11

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

Q12

No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Submission Form

Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly disagree

Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral

Submission Form

Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

50 years ago the Town Hall played a massive part in community entertainment. Nowadays the bulk of the community would probably prefer to watch a good movie at home on either Netflix, Neon or Prime Video.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Mowing of street side grass verges. Most residents mow the grass verges in front of their properties anyway.

Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Q21

Respondent skipped this question

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Submission Form

Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Hell yes!!! Roothing.

It seems there is only one Roothing Company out there ... Higgins. Is this so or do they always submit the best tender.

If there is no competition then how can the MDC ensure the ratepayers are getting the best deal.

Last weekend I witnessed a gross waste of ratepayers money at a road construction site just north of Masterton. It was a Saturday. There was a traffic cone truck at one end of the road works, 2 guys sitting in it with an arm hanging out of each window.

I guess they were there for the day.

At the other end of the road works there was a traffic safety truck with 2 guys with arms hanging out the windows. I guess they were there for the day also.

There was one guy operating a compacting roller on the construction site.

There were about 50,000 traffic cones involved with the road works. Apparently there is a charge per cone per day. I may be wrong.

So often I encounter road works on the main highways where traffic management is in full swing reducing the road to single lane traffic and for no apparent reason ... there is absolutely nothing happening on the road construction site, but yet again plenty of trucks with flashing lights occupied by people doing nothing.

I WONDER WHY OUR RATES ARE INCREASING.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q23

General Feedback for the 2024-34 LTP If you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Considering the massive increase in rates in recent years, this years rates should be decreased to bring any past increase in line with inflation. Any future rates increase should be in proportion to inflation.

Prioritize projects and action those that can be afforded within the rates revenue



AP#27



TE HUNGA HAUĀ MAURI MŌ NGĀ TĀNGATA KATOĀ

Submission to Masterton District Council Feedback Annual Plan 2023/24

Monday, April 24, 2023

I would like to speak to our submission

Contact:

Mathew Wills
Independent Access Contractor
c/- CCS Disability Action
Wairarapa Branch

Raewyn Hailes
Regional Access Coordinator for the
Central Region.

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Introduction

We appreciate the opportunity to provide feedback and advice to Masterton District Council referring to consultation and input into Masterton District Annual Plan 2023/2024. Councils play an important role in ensuring communities are fully inclusive of everyone allowing people with Impairments or disabilities to independently access and therefore move around with ease all areas of the community in which we Live, Work & Play A key part of this is ensuring that council services and infrastructure are accessible to all.

Although this might seem obvious, smooth Foot Paths, roads, curbs and inclines can Improve Access and therefore Improve the wellbeing of not only those people living with an experience of Disability or Impairment but entire communities.

Improved access strengthens communities, by ensuring everyone can participate. Improved access also improves business and tourism opportunities.

How we live work and connect affects everyone's wellbeing but experiences we have vary for everyone. Stats NZ released data on disability that confirms almost one in four New Zealanders are disabled.

We encourage Council to consider the needs of all their citizens, rather than focus just on efficient or cost-effective infrastructure and services. A narrow focus on efficiency can result in Councils cutting corners with access. This can have significant effects on the wellbeing of disabled people.

Disabled New Zealanders do not get a fair go.

Too often disabled people do not get a fair go. They do not get the same opportunities as non-disabled people.

A lack of accessible infrastructure, including a lack of mobility car parks, plays a role in isolating people from their community and preventing them from accessing work, social, and educational opportunities.

2

CCS Disability Action Encourages Masterton District Council to exceed and increase the number of Mobility Parks available. Although we note a proposed reduced scope of both the upgrade of Queen Street Masterton and the proposed Civic Centre Facility it is extremely important to consider increasing Mobility Parks around any upgrades, particularly in areas with high traffic volumes or around venues where community events are held at present or into the future. Making this consideration now, helps ensure a greater level of opportunities for inclusion for Disabled People and their whanau.

We also note proposed costs increases of 'User Pays' services provided by Masterton District Council Services. Some people living with a Disability or Impairment will struggle meet these increases as often we are in the lowest income brackets of Society and do not get the same opportunities to earn meaningful incomes therefore I would encourage Masterton District Council to keep any increase in costs to an absolute minimum.

The Availability and affordability of Accessible housing options for Disabled people and their whanau is of major concern to CCS Disability Action and the people the organization supports, especially given the ever increasing cost of living crisis, so again any increase of Senior Housing Rent costs should be kept to an absolute minimal increase (if they require an increase at all. Any increase may result in Seniors with a disability or impairment living in poverty

Consideration of Access should be given across all Masterton District Council facilities and public events such as Halloween or other events held on the QU11 Park island. Alternative placement of events in other areas of the park should be considered so people with mobility aides who can not access events on the island are not excluded from attending. This should include consideration of the use of green and open spaces

Planning for access

It is important to consider access issues when planning how our communities and transport systems develop.

Accessibility is an on-going goal rather than a set of minimal standards to be complied with. There is always room for improvement, especially as new and innovative approaches are constantly being developed.

We note that throughout Masterton District Council's Annual Plan 2023/24, alternatives are presented to the proposed projects. Whatever decisions are made to proceed with these, we ask Masterton District Council to empower the Disability Sector and make this town the blueprint for accessible communities into the future.

Summary:

- We support the principals driving this Plan, being mindful of the past as we move into the future.
 - Funding for a new civic facility. At a reduced scope but with Access and inclusion being a high priority (CCSDA could provide advice and support regarding this)
 - Revamping Masterton CBD with greater provision for increased Mobility Parking. I have included an attachment of current number of Mobility Parking Permits throughout Wairarapa. Mobility Parking Permits last 5 years and demand for these will only increase along with the demand for Mobility Parking Spaces
 - Minimal if any increases in User Pays Services of MDC

- More Accessible Housing options be considered for people with Disabilities (Particularly Seniors)
 - Work to continue on Foot Path and Roothing making Masterton more accessible and inclusive for everyone
 - Greater consideration be given by MDC when hosting public events to provide accessible and more inclusive environments for all
- We would like to see access as a high-level priority in the Annual Plan, 2023/24 especially in the main areas of focus.

Recommendations:

1. Masterton District Council develop and expand on the goals of an engaged and empowered community. Masterton/Whakaoriori is a positive, strong, inclusive and self-determining community, with equitable opportunities for everyone leaving no one behind.
For Masterton District Council to be a truly inclusive Council, we would recommend the adoption of an inclusion policy across all areas of council work.
2. Masterton District Council works collaboratively with the disability sector to progressively identify access barriers in the community and remove them. That collaboration and co-design is a part of all projects to ensure that all new projects are fully accessible, meet Universal Design best practice and provide a fully accessible journey from home to destination.
3. We recommend that Council continue to provide Mobility Parking Spaces, especially in the Town Center Revamp, and proposed Civic Centre that an increased number are provided to respond to the

demands of the aging population growth. Information on the location of Mobility car parks should be easily found on Councils website along with any restrictions and costs.

4. We recommend that Council collects regular accurate data on the ability of people with access needs to move around their community and access services (We can provide tools and advice to effectively do this).
5. We recommend that Council requires major new housing developments to have universal design features and promotes universal design in all new housing. (Our Lifemark brand can assist with advice on how to achieve this). Further information can be found at www.lifemark.co.nz
6. All housing developments aim for a minimum of 15% of stock being fully accessible.
7. That roading and pavements, become shared pathway conversations to meet the need of multimodal complete streets solutions. All users get benefit from the budgeted spend. Investment in maintenance of current pedestrian infrastructure should link to new projects to ensure full accessibility.

About us.

CCS Disability Action is a community organisation that has been advocating for disabled people to be included in the community since 1935. We provide direct support to approximately 5,000 children, young people and adults through our 18 branches, which operate from Northland to Invercargill. Our support focuses on breaking down barriers to participation. We receive a mixture of government and private funding.

CCS Disability Action has a national network of access coordinators, who work with local government and transport operators to create a more inclusive society. We also run New Zealand's nation-wide Mobility Parking Permit scheme. This scheme currently supports more than 150,000 people to more easily access their communities and facilities. This figure is only projected to increase into the future as the number of individuals affected by living with a Disability or impairment increases factoring in an ageing population

Our fully owned subsidiary, Lifetime Design Ltd, advocates for and provides universal design guidelines to improve the accessibility of New Zealand housing.

We have developed an accessibility app called Access Aware. We are a member of the Access Alliance, which is pushing for a new Access Law. We manage Lifemark, which certifies and promotes universal design standards for houses. We have developed ways to collect data on access, including the Measuring Accessible Journeys project and the Street Accessibility Audits

Conclusion.

Masterton District Council has a vital role in ensuring the growing number of people with access needs can participate, contribute, and be included in their communities. Unless council proactively ensures the accessibility of the community, we risk cutting more and more people off from their community and the services they require to live their daily lives. The impact of the aging population growth will bring an increase in the numbers of people with impairments and increase the need for Universal Design standards and the ability to make Accessible Journeys. Access and Inclusion are needed in the Plan.

Fwd: FW: Mobility parking permit numbers

Matthew Wills <[REDACTED]>
To [REDACTED]
Reply Reply all Forward Spam Delete Blacklist ☰

13:52 ☆ 📧

City and Suburb	Long term	Short Term	Grand Total
CARTERTON	391	10	401
FEATHERSTON	131	3	134
GREYTOWN	96	3	99
MARTINBOROUGH	95	2	97
MASTERTON	1,155	19	1,174
GLADSTONE	1		1
HOMEBUSH	2	1	3
KURIPUNI	77	2	79
LANSDOWNE	210	1	211
MARTINBOROUGH	2		2
RD 1	10	1	11
RD 10	4		4
RD 11	22		22
RD 12	2		2
RD 4	9		9
RD 6	17	2	19
RD 7	3		3
RD 8	21	2	23
RD 9	9		9
RIVERSDALE	1		1
RIVERSDALE BEACH	1		1
SOLWAY	205	6	211
TE ORE ORE	1		1
UPPER PLAIN	4		4
WAINGAWA	1		1
(blank)	553	4	557
Grand Total	1,868	37	1,905

Masterton District Speed Management Plan Consultation

SMP #69

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, April 05, 2023 9:41:57 AM
Last Modified: Wednesday, April 05, 2023 9:48:51 AM
Time Spent: 00:06:54
IP Address: [REDACTED]

Page 2: Privacy Statement

Q1 **Yes**

I understand my name/ organisation or business' name will be published with my feedback (please tick).

Page 3: Your Details

Q2

Contact Details

Name **Aaron Slight**
 Organisation / Business **Safety First**

Page 4: Hearing

Q3 **Yes (in person)**

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section (name, email and phone) so that we can get in touch about your presentation time.

Page 5: About You

Q4 [REDACTED]

What is your Age range?

Q5 [REDACTED]

What is your ethnicity? You can tick multiple boxes.

Q6 [REDACTED]

What is your gender?

Masterton District Speed Management Plan Consultation

Q7



Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

Page 6: Your Thoughts

Q8

No

We are taking a staged approach with our Speed Management Plan. Our initial focus will be on roads near schools and marae, as well as high risk routes. Do you agree with this approach

Q9

Please provide detail

Safety first, worried about speed arounds school when there are no Pedestrian crossing outside our secondary schools

Q10

Are there any high-risk roads (excluding State Highways) not included in the above that you believe should be included in the draft Speed Management Plan? Please include the reason these areas should be included.

Its not all about speed, we have road design that makes it more dangerous than the speed limits

AP#91 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton



Tell us what you think by 4pm Monday 1 May 2023

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

Privacy Statement

What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details

Full name John Lapslip

Organisation (if applicable).....

Postal address..... [Redacted]

[Redacted]

Phone..... [Redacted] Email..... [Redacted]

Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person) Yes (via Zoom) No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

[Redacted]

What is your ethnicity? (you may tick multiple boxes)

[Redacted]

What is your gender?

[Redacted]

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

[Redacted]

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

[Redacted]

Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- Yes, I support this **and** think Council should fund the \$20,000.
- Yes, I support this **but** only if Council can get external funding to cover the \$20,000.
- No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
- Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes**, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No**, I don't support Council being part of the Five Towns Trail.
- Don't know**

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? - which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thinking about a reduced scope, we would like your feedback on the following questions:

Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Art/cultural exhibition space (for static displays)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Meeting rooms that can be hired by the community and used as a Council 'chamber'	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Catering Facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Library & Archive	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Information Hub/Customer Service Space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Outdoor space to relax and for outdoor performances/activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Café	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Children's Playground	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Uses green building design concepts for efficiency and environmental benefit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Expand the existing library and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Expand Waiata House and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Until there is a business case for any facility, we should wait for that document.
Masterton is already well served with state of the Art Auditoriums

The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
'Noisy space' (e.g. where people can meet, chat and interact)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
'Children's space' targeted at preschool and primary school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
'Youth space' where young people can hang out and interact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
'Technology space' (e.g. where people could use their devices or publicly owned ones)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
'Education space' (e.g. for lectures or guest speakers etc).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Stop providing financial assistance for commercial activities: eg ① Masterton Motorplex
② Wings over Waterlopa
③ Annual National Cycle race

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

st. RR salaries: A complete review is required by an outside organisation, to review current st. RR requirements

Do we need a bricks and mortar Library building in to by ~~technology~~ technology

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

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.....
.....
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Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Council rate payer funds medical insurance for st. RR and their families

Why are rate payers funding a loss making company around. close it down

General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

Dotted lines for providing feedback.

AP#90

ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by **4pm Monday 1 May 2023**. For more information please refer to our **2023/24 Annual Plan Consultation Document** available on our website www.mstn.govt.nz

Privacy Statement

What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED

Your Details

Full name *Bruce Wain*

Organisation (if applicable)

Postal address..... [REDACTED]

Phone [REDACTED] Email..... [REDACTED]



Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- Yes**, I support this **and** think Council should fund the \$20,000.
- Yes**, I support this **but** only if Council can get external funding to cover the \$20,000.
- No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
- Don't know**

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No, I don't support Council being part of the Five Towns Trail.
- Don't know *HOLD FUN DINGS TO FUND OPERATIVE COSTS*

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? - which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thinking about a reduced scope, we would like your feedback on the following questions:

Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Art/cultural exhibition space (for static displays)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Meeting rooms that can be hired by the community and used as a Council 'chamber'	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Catering Facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library & Archive	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Information Hub/Customer Service Space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Outdoor space to relax and for outdoor performances/activities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Café	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Children's Playground	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uses green building design concepts for efficiency and environmental benefit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Common sense

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Expand the existing library and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Expand Waiata House and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

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The Library

The library no longer meets the community’s needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn’t included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
‘Quiet space’ for reading, studying	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Noisy space’ (e.g. where people can meet, chat and interact)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Children’s space’ targeted at preschool and primary school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Youth space’ where young people can hang out and interact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Maker space’ (e.g. where people could learn new crafts, hobbies etc and make things)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Technology space’ (e.g. where people could use their devices or publicly owned ones)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
‘Education space’ (e.g. for lectures or guest speakers etc).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

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Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

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Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

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Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

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General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

FUND RESEARCH OF WASTE SYSTEM
AND MAKE SURE IT IS GOOD FOR
THE PEOPLE + PLANET OR IS NOT
FUNDED.

AP#63

[REDACTED]

From: Bob Francis [REDACTED]
Sent: Monday, 1 May 2023 9:15 am
To: Submissions Sub
Subject: Submission 2023-2023 Annual Plan

[REDACTED]

[REDACTED]

Dear Sir/Madam,

I submit in support of the reduced scope of of the Civic Centre Facility and support the Library upgrade.

I wish to be heard at the hearings.

Regards,
Bob Francis

[REDACTED]

AP #12

[REDACTED]

From: Jonathan Black [REDACTED]
Sent: Tuesday, 2 May 2023 7:22 am
To: Submissions Sub
Subject: Annual Plan submissions

Thanks for the opportunity to make a submission to the annual plan.

I only have two comments....

I am concerned that the e-waste fee won't encourage people to recycle their e-waste. It now costs to drive to the e-waste site, so that's a barrier to recycling. To also add a fee, creates another barrier. Its much cheaper to put it in the Wheelie bin, where most will then end up. The e-waste side should be funded by central government from a fee put on new electronic equipment. You need to lobby central government.

I have been in discussion with council for a number of years now regarding properties like mine that end up paying an excessive amount in rates, far exceeding what most people would consider reasonable. David Paris had done some work on this, under the instructions of Lyn. They looked at the proposal of making a maximum rating of something like 2 average rates. However, this seems to get continually kicked down the road, waiting for the next council review.

We are not against paying more than our share of rates, as this is how we support each other in the community. However, there does need to be some balance. The council is trying to introduce more user pays as this is considered fair. I pay over \$180 per week in total rates, which is very difficult to justify, hardly fair, and difficult to pay.

We came to Masterton from Wellington. We had an old (rotten) house in the city, which we sold for around the same price as our place in Masterton. While the house in Masterton is larger and more expensive than many here, we are hardly considered rich, do not have the cashflow and excessive money to burn. Masterton needs to encourage people to come here and purchase the big old properties and incentivise them to invest in them.

I am happy to come and speak with council if this can be arranged

Thanks

Jonathan Black
[REDACTED]

[REDACTED]

AP#72

HEWITT HARRISON

[REDACTED]

[REDACTED]

[REDACTED]

SUBMISSION

ON

MDC ANNUAL PLAN 2023/24 CONSULTATION DOCUMENT

INTRODUCTION

My submission covers a number of topics, some with one line comments and some with lengthier material. The overriding intent behind my thoughts is to firstly restrict Council spending to what is necessary, secondly to ensure that every item of expenditure is justified in its entirety (zero budgeting), and thirdly to ensure that the rates that derive from the Annual Plan are affordable for the ratepayers and residents of the town.

“To ensure that every item of expenditure is justified in its entirety” and my reference to zero budgeting relates to quite a large number of entries in the document where comments such as ‘to offset increased costs’ are used without any explanation of what those costs are – or whether they actually exist, or might be anticipated. The use of “to better align with Council’s funding policy’ appears often – but with no explanation as to how the proposed increase actually ‘aligns’ with the policy.

An example – *LIM fees are to increase by 10% etc etc.....* (Page 10) – surely your computer software produces a LIM Report at the press of a key on the keyboard . . . perhaps not, **BUT** exactly what costs have increased that suggest the charge for a LIM Report should increase by 10%; when the production of the Report is essentially a standard administrative process simply repeated whenever a Report is required.

User Pays Fees

I favour in principle the ‘User Pays’ concept where it is clearly identified that the service being supplied is specific to one individual or corporate body etc. I do not support Council making money, ie profit, from providing such services. Where you are proposing increases to User Pays Fees then I have to assume that you can justify the increases through real identifiable cost increases actually experienced, or genuinely and sustainably forecast.

Dog Registration

The one area where I believe Council should reconsider its approach (with the User Pays principle) is with the cost of Animal Services and the charging of dog registration fees. The actual cost of renewing the registration of a dog is minimal (as opposed to an animal being registered for the first

time). As with LIM Reports referred to in my Introduction dog renewal registration is simply the press of a key on the keyboard and whammo, out go the Notices by email (at no cost) and in flow the requisite payments so just some reconciliation work required by a clerk in the office. Dogs do not need a registration tag – supposedly they are all chipped these days; surely that is your common ownership identification/registration. So, hardly a costly exercise. So, why does the registration of a dog have to cost \$100. It is the unregistered dogs in the town that cause issues, not those owned by folk who register their animals. Using the User Pays approach it should be those who cause MDC to employ dog rangers to keep the streets clear of stray dogs, who should pay heavily (**User Pays!!**) when they claim their dogs. Every citizen in the town benefits from this service (ie keeping the streets clear of animals), not just the conscientious folk who pay their dog registration fees.

The Animal Shelter – aka The Dog Pound

One has to wonder what is to be provided for the dogs that will be housed temporarily in a new dog pound. Yes, Masterton needs one. But – at a cost of \$2.5M come on, you have to be joking? I live in a two bedroom house which my latest insurance renewal (April) tells me will cost \$430,000 to re-build. For \$2.5M I could build nearly six similar houses – all to the latest building code requiring double glazing, full insulation, carpeted etc etc! Hello, what planet are we all living on? A dog pound costing \$2,500,000..... even the original budget of \$1M was over the top – what has occurred over the past twelve months to cause a **150% increase**. Frankly, this is unbelievable – I suspect that the original budget of \$1M would still build a very high spec dog pound that would be the envy of any homeowner. Please be open and transparent – and tell the community exactly what it is that justifies \$2.5Million for a new dog pound. If not then reduce the budget back to a realistic and affordable level.

The Civic Facility

What a misnomer this is Masterton does not need a gold-plated fantasy project which you currently call a Civic Facility, that is to cost well in excess of \$70M. More importantly, the community of Masterton can not afford such excessive expenditure. Consign this proposal to the place it belongs – the waste basket. We have an I-site, we have a Library, we have a Municipal building with offices. There is no justification to build new facilities – **BUT** we do need a replacement Town Hall... **Town Hall** - what the town needs is a replacement for the Town Hall, the existing one rightly consigned for demolition by a previous Council. Why has this not happened? A replacement Town Hall could be developed on the existing site as has been shown by David Borman’s presentation to the community (under the MAG banner) a year or two ago. This plan includes Exhibition and display space and is adaptable for conference use at very little extra cost. The existing site simply needs the condemned Hall demolished. Alternative sites will only add substantially to the costs. Council needs to apply the KISS principle and use some common sense (KISS = Keep It Simple Stupid....) **Library** – there is a general belief in the community that the Library needs more space, and perhaps a refurbishment and/or design upgrade of the existing facilities. I support this. **BUT** only on its existing site. Some years ago Council acquired the land next door (currently occupied with temporary Portacom buildings – unused at present?) and it also put aside a sum of \$5M+ to expand and upgrade the existing facility. This commitment has never been carried out.

Why not?

I say get on with the job and do it now. You have the land, you have the funds, you made the commitment – **why are we waiting!!**

Municipal building – the existing Municipal building can be brought up to the required earthquake standard at a reasonable cost, and yes, it does need some internal re-design and refurbishment. But this can be carried out also at a reasonable cost – which would return the building to its original purpose as offices for Council employees.

And in doing so the existing façade that most of the community want retained will continue to grace the Chapel Street frontage. Previous Council agreed that the façade should be retained – retain the building supporting it as well; common sense!

It is also located very closely to Waiata House which now appears to be the centre of the senior administration team. Having all Council staff on the one site must be a desired option. It is a no-brainer – again, David Borman has concept plans and costings that prove this approach a more than viable option.

Masterton has a **Town Square** – currently it is hardly ever utilised as a Town Square. It just sits empty. Redevelop the Town Hall/Municipal buildings site (as envisaged by the Horwath Consultants presentation some years back) as a genuine community friendly area, and people will start appreciating and using it. Oh, you might have to plant some trees in the Square to enhance its appeal.

Access to the Square could be enhanced with a pedestrian bridge over Chapel Street from the end of Bannister Street.

In fact, Bannister Street from Queen St to Chapel St should become a pedestrian precinct – perhaps something similar to eat Street in Rotorua. (Maybe this suggestion could be included in the CBD Revamp proposals – as referred to on P. 24 of the Document.)

As a Postscript – we have the design and building contractor capability in the Wairarapa – and specifically Masterton – to do all the above. MDC should look closely at utilising this existing resource rather than utilising the most expensive architects in the country.

Hood Aerodrome

This facility tends to be shrouded in mystery with decisions seemingly made behind closed doors. MDC should not be spending any more funds on Hood than have already been committed under existing contracts, i.e. no new work should be committed to.

The community should be consulted as a matter of priority as to what should be happening in reference to any future development.

The aerodrome should also be operating as a source of funds rather than a subsidised operation as it does at present.

Why is the “User Pays’ principle not being applied with a greater emphasis on those benefiting from their use of the aerodrome paying the actual costs of providing the facility?

Roading

It is suggested that the \$500,000 Flood Damage fund that has been spent recently will be replaced in 2023/24 – why can this not be spread over two or three years; and perhaps lift it to \$1M which may be more realistic for future years.

Staffing Costs

It is proposed to lift average annual salaries from \$96,630 to \$103,211, up by 6.8%. Currently all staff at MDC benefit from four weeks annual leave (one week more than most employees receive in NZ) and full private medical insurance paid for, in addition to their salary and KiwiSaver contributions.

The average individual income in Masterton is less than \$60,000 (approx. \$57,000), with the statutory three weeks annual holiday, and no private medical insurance. It would seem to me that MDC staffing costs are well above the median for the town, well over \$40,000 per employee on average. Perhaps, given the current economic circumstances, consideration should be given to delaying a salary increase for a year, or applying a smaller increase of, say, 2.5%. Some may find this unpalatable – I would call it ‘tough love’. I have seen arguments bandied around that to get staff MDC has to pay the same rate as, say, Auckland or Wellington. This is poppycock – in my experience, over many years of both employing staff, and being an employee myself in varied locations around NZ including Auckland and Tairua, there is no doubt that wage and salary rates are generally lower in rural/provincial centres such as Masterton than in the main centres of Auckland/Wellington, often by quite a large margin. I acknowledge the value of staff (and intend no disrespect to MDC’s staff) and the need to remunerate appropriately – but the question does need to be asked, why is the MDC salary median 70% in excess of the average individual salary/wages median for Masterton?

Wairarapa Dark Sky Reserve

I support Masterton in this project.

Wairarapa Five Towns Trail Project

I support this project.

Colin Pugh Park Athletics Track

Deferring replacement of the track will result in higher costs ultimately so I do not support what is proposed. I ask the question – if it was known that the track would need replacing so soon after it was installed, why was provision for this replacement cost not made (accrued for) in prior years?

Thank you for considering my Submission – and I request that I have the opportunity to speak to the submission.

Hewitt Harrison

30 April 2023

AP#166

ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

04 MAR 2023

Tell us what you think by 4pm Monday 1 May 2023

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

Privacy Statement

What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details

Full name *JILL STRINLER*

Organisation (if applicable)

Postal address
.....

Phone Email.....



MSTN.GOV.T.NZ
f @MastertonDC

Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person) Yes (via Zoom) No

About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

[Redacted]

What is your ethnicity? (you may tick multiple boxes)

[Redacted]

What is your gender?

[Redacted]

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

[Redacted]

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

[Redacted]

Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- Yes, I support this **and** think Council should fund the \$20,000.
- Yes, I support this **but** only if Council can get external funding to cover the \$20,000.
- No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
- Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes**, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No**, I don't support Council being part of the Five Towns Trail.
- Don't know**

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? - which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thinking about a reduced scope, we would like your feedback on the following questions:

Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
<i>still will need rehearsal space.</i> Space for concerts, plays, performances and cultural events - <i>weddings?</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Art/cultural exhibition space (for static displays) <i>we already have Araki</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Meeting rooms that can be hired by the community and used as a Council 'chamber'	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Catering Facilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library & Archive	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Information Hub/Customer Service Space	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Outdoor space to relax and for outdoor performances/activities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Café	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Children's Playground	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Uses green building design concepts for efficiency and environmental benefit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand the existing library and include some features of the Civic Facility.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expand Waiata House and include some features of the Civic Facility.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

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The Library

The library no longer meets the community’s needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
① 'Noisy space' (e.g. where people can meet, chat and interact)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Children's space' targeted at preschool and primary school	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
② 'Youth space' where young people can hang out and interact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
'Technology space' (e.g. where people could use their devices or publicly owned ones)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
③ 'Education space' (e.g. for lectures or guest speakers etc).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

These could be one multipurpose space.

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels – potentially saving money or
- Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

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Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

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.....
.....

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Bring on the dog park!
.....
.....
.....

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

*? Team up more with some groups / volunteer groups
to maintain gates + green spaces?
Modernise parking meters?
Promote, but expect revenue from major events?*
.....
.....

General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

*Please see attached feedback, regarding wastewater
subscriber management.*

Lined area for handwritten feedback, currently containing the text: "Please see attached feedback, regarding wastewater subscriber management."

Submission on the 23/24 Annual Plan

Presented by Jill Stringer,

Re: Wastewater management

Thank you for receiving my submission.

I am a member of the Lansdowne Stream Chain group of residents, whose properties are affected by flooding in this area. We have significant concerns regarding wastewater management and a number of us have contacted the council in the past, to be advised that wastewater management would be consulted on in April 2023. I am taking this opportunity to again raise our concerns by way of feedback on the 23/24 Annual Plan.

I was somewhat dismayed to find there is little mention, let alone specific feedback requested, on wastewater management in the annual plan, just a paragraph at the top of page 20. If there is in fact a separate consultation process related to this, please advise me and pass this feedback on to the relevant group/officials.

Our group is keen to ensure our properties are protected from stormwater and sewerage contamination. We are keen to work with the Councils and any other relevant bodies to better understand and assist each other to exercise our respective rights and responsibilities.

I raise three key issues.

1. **A coordinated approach:** I assume, MDC, GWRC, Civil Defence, and CityCare all have roles to play in stormwater and sewerage control.
 - a. Are there any other key players in this?
 - b. What are the responsibilities of each agency?
 - c. Is there evidence of shared planning to minimise the impact on properties?
 - d. What impact will the 3 Waters changes have on this?

Wastewater management will require a coordinated approach with regular and consistent communication and planning both inter-agency, and especially with affected communities.

2. **The 5th street dam:** In February 2022 the 5th street dam was breached which was unprecedented, however, flooding of similar depth, with sewerage overflows, has occurred at least three times over the last 25 years at various points along the Lansdowne stream. While the February 2022 event was around 200mm of rainfall, the stream can overflow its banks at around 80mm of rainfall, so the dam is only part of a solution to flooding and stormwater overflow into the sewers.
 - a. What is the capacity of the dam and the probability of a further breach?
 - b. Given the weather pattern changes likely with global warming, is there potential to increase the capacity of the dam?

- c. What early warning systems could be put in place for residents along the stream chain in the event of near capacity or high stream flows, so they can take action to protect their properties, or take remedial action if affected by sewerage contamination?
 - d. What assistance can the Council or other relevant agencies give property owners in the event of major flooding to minimise or mitigate damage to property? Eg: sandbags, rates rebates
 - e. Has the stream been surveyed for bottlenecks and if so, have these been cleared?
 - f. Is the capacity of the stream exponentially expanded over its length to accommodate high water flows?
 - g. What are the plans for the Opaki water race, which also discharges into the 5th street dam?
3. **Managing increased inflows:** The Council has stated that new developments along the stream are required to be hydraulically neutral.
- a. When was this requirement introduced? How is this monitored?
 - b. Does this include the existing Lansdowne Retirement Village, development of the Totara Drive School site, Cashmere Oaks, and other individual infill housing that drain towards the stream?
 - c. Does the Council plan to introduce the requirement for all new builds to have rainwater storage tanks, and support existing builds to install them?

Depending on ground saturation, as little as 40mm of rain over several hours can cause significant surface flooding. We are seriously concerned at the increase in hard surface areas and the ability of existing infrastructure to manage increased flows.

Thankyou in advance for taking the time to consider these issues. I am happy to be a point of contact between the Council and the Lansdowne Stream Chain group. The Group is keen to work with the Council and relevant agencies, and keep affected residents informed.

The foundation members are listed below. There is a considerably wider group who have asked to be kept abreast of developments and are also keen to work together towards a more sustainable solution.

Mike Cornford	Jim and Toni Devenny
Jill Stringer and Mike Arnopp	Reece and Diana Trubshoe
Ruth and Mike Wiley	

We would also be pleased to contribute to any stormwater research project in our area, as the lived experience of residents will provide valuable information that may not be collected in council or other databases.

AP#102

I am enclosing a letter on aspects of the Annual Plan 2023 for the Masterton District on behalf of the Masterton District Youth council.

Dark Sky Reserve

We propose the annual plan includes introducing the *Dark Sky Reserve* to the District. Wairarapa Dark Sky Reserve is New Zealand's Second International Dark Sky reserve, but is yet to include Masterton. Opportunities like this are rare to see in Masterton, and it's a cool way to encourage more tourism in the area - attracting tourists to our town who can support the local economy and small businesses. Becoming a member of the Dark Sky Reserve would also be great for astronomers in the area, and also for schools and education facilities in the district as they can use this to their advantage in assessments etc. Becoming a member of the dark sky reserve would encourage more people to get outside and enjoy nature, spiritually and culturally connecting to their homeland. For example, becoming a member of the reserve would be great during Matariki - as it will bring more peoples attention to the event and teach people about Matariki and Māori culture. However, becoming a member of the dark sky reserve would require businesses to dim their lights, and the council to dim street lights at night time in order to not disturb the reserve (as it has requirements). This may be a struggle for local businesses, due to costs and efforts, but in conclusion we believe that this risk would be worth it.

Five Towns Trails

We also propose the annual plan to incorporate the *Five Town Trails*. The Five Town Trail is aimed to be a bike track from south to north Wairarapa and has been designed to showcase Wairarapa and its strengths, providing a good experience to visitors and tourists.

These features include:

- Clearly and strongly flowing rivers that rise from the Tararua Ranges and flow toward Wairarapa moana and later into the Cook Strait.
- Villages and Towns that provide a friendly and cosy atmosphere to locals and visitors.
- Māori heritage and English settlement stories
- World class wines of the region, in places like; Martinborough, Gladstone and Opaki.

The bike track has the potential to get young and old residents of the Wairarapa out and interacting with each other and nature. The track would increase tourism in the area and bring in more money to the local economy - it is estimated that the costs of the project will not take long to return back into the local economy. The bike track would be free,

which means it's an affordable form of physical fitness that everyone can get involved in. There is the possibility for new businesses, like food shops, to open around the track since it is likely that cyclists would invest in things from shops around the track. We suggest that safety lights would be added along the track, to ensure the track can be used safely at all times of the day.

Civic Facility

We believe that there is no need to spend so much money on a new piece of land, and that the facility could just be located in the area of the current town hall. This location would be more sufficient than other options, as it is right in the middle of town and would be easily accessible. We especially want the civic centre to be built with a green design, as sustainability is something that we need to ensure. We also suggest that a library is kept separate from the centre but is positioned fairly close together, it will be somewhere people can access study guides or assets, and historical information. We want the new Civic Centre to include;

- An Arts and Cultural space - somewhere that schools and locals can use to express their culture and share it with the wider community.
- An information hub and customer service area - A place that locals and visitors can use if they need help or have questions.
- A meeting room - a place groups or individuals can hire out to use for meetings or discussions.
- An outdoor space - Somewhere people using the facility can go outside to work and connect with nature.
- A play space - Somewhere parents/adults can leave their children while they are busy in the centre, these places could include a playground, puzzle, or toys.
- Cafe - Somewhere that people working or visiting the centre can buy food or drinks.
- An inclusion of Aratoi

We also have suggestions for the Library. We believe that with the increase in users of the library that it is sufficient for either an upgrade or rebuild. We want the new Library, or upgraded version to have;

- Computers and internet facilities, as well as access to a printer - this can be used for fun or for study purposes.
- Chill out space - Somewhere young and old people can hangout and chill while interacting with each other.
- Easily utilised searching systems for books.

- Study/Education Space - A space where students from across the district can come to study, somewhere quiet and somewhere with desks.
- Māori and Pacific patterns incorporated in design - eg; koru on the walls.

Rates

We also have ideas regarding the reduction of the rate's impact. Right now the increase in inflation and rates is having a huge impact on locals - physically, mentally, culturally and spiritually. In order to reduce this impact, we propose;

- A small but present reduction in user pay fees - this could mean decreasing fees for some groups, and increasing for others.
- An introduction of e-waste disposal fees - increasing the cost of e-waste usage, even though it won't be much, everything counts.
- Get rid of council jobs that aren't necessary - For example, McJorrow park is mowed weekly. This cost could be saved and minimised to fortnightly or even monthly during summer, as it is reported that this park is not used until winter for sports and dog walkers take a concrete path.
- Collect e-waste and strip down for materials and sell profit.
- Less alcohol is sold, or the cost is increased - possibly increasing tax on alcohol and decreasing it on necessities.
- Less unnecessary shops/places - For example, there are many furniture stores in Masterton that are rarely used and unnecessary for a town of our size.
- An introduction of solar bins to reduce the amount of times bins need to be emptied.
- Change street lights to solar power - this would decrease its maintenance cost.

Thank you for considering our ideas. We are happy to discuss these further in person at the upcoming Hearing.

Written by Grace McPartland, Member of the Masterton District Youth Council - On behalf of the other council members and Rangatahi of Masterton.

For contact with the Youth Council, please contact:

Name: Grace McPartland

Email: [REDACTED]